## **SNAPSHOT** of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greeley State: CO

PJ's Total HOME Allocation Received: \$6,557,499 PJ's Size Grouping\*: C PJ Since (FY): 1995

					Nat'l Ranking (I	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 11			
% of Funds Committed	94.17 %	94.38 %	6	93.41 %	51	55
% of Funds Disbursed	91.40 %	87.91 %	4	84.68 %	75	80
Leveraging Ratio for Rental Activities	2.91	8.1	9	4.72	42	36
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.36 %	1	80.76 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	86.44 %	72.93 %	3	68.18 %	77	82
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	83.33 %	83.48 %	7	80.32 %	44	49
% of 0-30% AMI Renters to All Renters***	45.83 %	47.27 %	7	45.16 %	48	50
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.38 %	1	95.04 %	100	100
Overall Ranking:		In Si	tate: 4 / 11	Natior	nally: 76	78
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$59,506	\$17,583		\$26,037	48 Units	48.00
Homebuyer Unit	\$31,232	\$6,969		\$14,755	45 Units	45.00
Homeowner-Rehab Unit	\$0	\$19,497		\$20,487	0 Units	0.00
TBRA Unit	\$1,609	\$2,706		\$3,225	7 Units	7.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ):	Greelev	CO
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**Total Development Costs:** (average reported cost per unit in **HOME-assisted projects**)

PJ: State:\* National:\*\* Rental \$85,621 \$79,631 \$92,323 Homebuyer \$141,947 \$86,492 \$73,745

Homeowner \$0 \$20,047 \$23,292 **CHDO Operating Expenses:** (% of allocation)

PJ:

8.0

**National Avg:** 

0.0 % 1.1 %

R.S. Means Cost Index:

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:  ETHNICITY: Hispanic	Rental % 39.6 2.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 58.3	8.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	O.0   O.0	TBRA %  28.6  0.0  0.0  0.0  0.0  0.0  0.0  0.0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % 43.8 10.4 18.8 25.0 2.1	% 2.2 4.4 44.4 44.4	Homeowner %  0.0 0.0 0.0 0.0 0.0 0.0	TBRA %  0.0  0.0  85.7  14.3  0.0
HOUSEHOLD SIZE:  1 Person: 2 Persons: 3 Persons: 4 Persons: 5 Persons: 6 Persons: 7 Persons: 8 or more Persons:	56.3 8.3 10.4 8.3 6.3 2.1	0.0 8.9 22.2 40.0 20.0 8.9 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 42.9 0.0 42.9 14.3 0.0	SUPPLEMENTAL RENTAL Section 8: HOME TBRA: Other: No Assistance:  # of Section 504 Compliant	37.5 0.0 45.8 16.7	5 0.0 #		<b>01</b> 62

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Greeley	State:	CO	Group Rank:	76
				(Percentile)	

State Rank: 4 / 11 PJs

Overall Rank: 78 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	86.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	83.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.070	1.14	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.